Town of German Flatts Budget Workshop 66 E. Main Street, Mohawk, New York October 3, 2023

Present: Peter Rovazzi, Supervisor

Ozzie Sterling, Councilman

Penny Watkins, Councilwoman

John Brewer, Councilman Scott Hendrix, Councilman Kim Sanderson, Town CPA Pam Jones, Town Clerk

Public:

2 people see sign-in sheet

MEETING was called to order by Rovazzi at 1:30 at the Town Community Center. Pledge of Allegiance was said by all.

Rovazzi went through the Tentative 2024 budget page by page asking for any question.

MOTION by Brewer, seconded by Watkins to enter into executive session at 2:07 with Kim Sanderson to discuss personnel wages. Carried.

MOTION by Hendrix, seconded by Watkins at 3:11 to exit executive session. Carried. THE FOLLOWING CHANGES WERE MADE TO THE TENTATIVE 2024 BUDGET

FUND A-1355.1, account Assessment, Pers Serv. Tentative 2024 budget amount of \$36,771.00 to \$30,000.00. (budgetary figure)

FUND A-1620.1, account Building, Pers Serv. Tentative 2024 budgeted amount of \$16,405.00 to \$17,432.00.

FUND A-3510.1, account Control of Animals, Pers serv. Tentative 2024 budgeted amount of \$8,665.00 to \$8,252.00.

FOLLOWING TO RECEIVE A 8% INCREASE

Justice of the Peace (2), Court Clerk, Traffic Violations, Supervisor, Supervisor Bookkeeper, Receiver of Taxes, Budget officer, Town Clerk, Deputy Town Clerk, Town Attorney and Superintendent of Highways.

MOTION by Brewer, seconded by Hendrix to adjourn at 3:17. Carried.

Respectfully submitted,

Pamela A. Jones, Town Clerk Town of German Flatts