Town of German Flatts Town Board Meeting (Budget Workshop) 66 East Main Street, Mohawk, NY 13407 October 16, 2019 (revised 10/24/19)

Present: Peter Rovazzi, Supervisor

Sam Geloso, Councilman Denny Mowers, Councilman John Brewer, Councilman Scott Hendrix, Councilman Jack Fitzer, Deputy Supervisor Kim Sanderson, Accountant

Laura Madore, Deputy Town Clerk

Absent: Clerk Jones

Public: 9

See separate sign in sheet

Budget Workshop called to order by Supervisor Rovazzi at 1:00pm

Pledge of Allegiance said by all

RAN (Revenue Anticipation Note) Resolution:

Motion by Mowers, seconded by Brewer to approve resolution dated October 16, 2019, to authorize and empower Supervisor Royazzi of the Town of German Flatts to issue and sell, in manner provided by the Local Finance law, a Renewal Revenue Anticipation Note of the Town in the amount not to exceed \$150,000, at such rate of interest as the said Supervisor of the Town shall prescribe. Said revenue Anticipation Note is being authorized in furtherance of a Revenue Anticipation Note Resolution adopted by the Town Council of the Town of German Flatts on August 28, 2013 and makes a \$25,000 interest payment due October 18, 2019 for the RAN (Revenue Anticipation Note)

Ayes-5 Nays-0

Budget Workshop – Supervisor Rovazzi reviewed with the Board an email he received from Hendrix relating to issues on the budget offering suggestions to help balance the budget. Hendrix also emailed the same suggestions to the Board members.

Supervisor Rovazzi and the Board went line by line to make any needed adjustments to the budget.

Mowers discussed not wanting to change the health insurance benefits for the employees. Mowers stated the Town employees aren't getting a raise so their health benefits should stay the same if at all possible. Mowers also discussed the clerk's office position and Clerk Madore stated that it was personnel issues which would need to be discussed with the department head in an executive session upon the return of Clerk Jones.

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Hendrix discussed the two most expensive components for all employees is health care and benefits, stating we need to look at charging all employees for health insurance since the cost of health care has risen drastically. Hendrix discussed charging all employees a dollar amount for health insurance instead of a percentage.

Hendrix discussed reducing the insurance buyout from \$350.00 to \$250.00, putting the savings back into General Fund.

The next budget workshop will be held October 23, 2019 at 4:30pm with the regularly scheduled board meeting to follow at 5:30 at the Town Hall.

MOTION by Brewer, seconded by Geloso to adjourn at 2:45; Carried

Respectfully submitted,

Laura Madore, Deputy Clerk Town of German Flatts