

Town of German Flatts Budget Workshop  
66 E. Mohawk, New York 13407  
October 13, 2021

Present : Peter Rovazzi, Supervisor  
Penny Watkins, Councilwoman  
John Brewer, Councilman  
Ozzie Sterling, Councilman  
Kim Sanderson, CPA Peters & Associates  
Pam Jones, Town Clerk  
Absent: Scott Hendrix  
Public: 2 people, see separate sign in sheet

Meeting was call to order at 1:04 by Rovazzi . Pledge of Allegiance was said by all.

Rovazzi asked if any board member had any question or concerns with the budget.

Board reviewed the tentative budget for 2022.

MOTION by Brewer, seconded by Sterling to go into executive session at 1:11pm along with Kim Sanderson to discuss employee salary. Carried.

MOTION by Rovazzi, seconded by Brewer to exit executive session at 1:35pm. Carried.

Codes Compliance Officer's salary will be changed from \$10,404.00 to \$12,500.00 due to Codes Officer passing civil service exam.

Motion by Watkins, seconded by Brewer to hold a public hearing on the Preliminary 2022 Town of German Flatts budget on October 27, 2021 at 6:00pm at the Town of German Flatts Community Center, 555 State Route 5-S, Mohawk. Carried.

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BUDGET TRANSFER #5 - To reclassify expenditures.

Increase expenditures to \$4,500.00 from 2021 budgeted amount of \$4,000.00 in fund A-1355.4, account Assessment, Contr Expend.

Decrease expenditure to \$6,500.00 from 2021 budgeted amount of \$7,000.00 in fund A-9770.7, account Debt Interest, RAN.

MOTION by Brewer, seconded by Watkins to approve budget transfer #5. Carried.

BUDGET TRANSFER #6 - To reclassify payroll.

Increase payroll to \$79,400.00 from 2021 budgeted amount of \$78,500.00 in fund DB-5110.1, account Maint. of Streets, Pers Serv.

Increase payroll to \$4,100.00 from 2021 budgeted amount of \$4,000.00 in fund DB-5140.1, account Brush & Weeds, Pers Serv.

Decrease payroll to \$49,000.00 from 2021 budgeted amount of \$50,000.00 in fund DB-5130.1, account Machinery, Pers Serv.

MOTION by Watkins, seconded by Brewer to approve budget transfer #6. Carried.

MOTION by Brewer, seconded by Watkins to update Town of German Flatts Community Center Facility Rental Agreement by removing (Scouts, Sr. Citizens, ect.) on front page. Carried.

Board had a brief discussion on Local Law No.4, 2021 which will be introduced at the October 27, 2021 meeting and snowmobilers using the trail this winter. Both of these will be discuss further.

MOTION by Watkins, seconded by Brewer to adjourn at 2:34pm. Carried.

Respectfully submitted,



Pamela A. Jones, Town Clerk

Town of German Flatts